

# Adventist Home for the Elders

## Annual Report for Year Ended 31 December 2015

### Organisational Details:

Adventist Home for the Elders was set up on 21 August 1981. It was registered under the Charities Act since 28 July 1986.

Charity Registration Number	:	0358
ROS Registration Number	:	ROS139-80-WEL
Unique Entity Number (UEN)	:	S80SS0046B
Registered Address	:	Blk.195 Kim Keat Avenue #01-294,310-314 Singapore 310195

We are licensed by the Ministry of Family & Social Development to operate a 38-bed sheltered home for elderly and aged destitute. We became the first sheltered home to install an Automated External Defibrillator (AED) in March 2009, at the common property of Block 195, Kim Keat Avenue. We also have successfully deployed a second AED at Kim Keat Palms in 2010 and developed 2 Android games for the elderly with Nanyang Polytechnic in 2012.

Our Institution of Public Character (IPC) status will expire on 31 July 2016.

### Board of Management:

On 31 December 2015, Singapore Seventh-day Adventist Chinese Church board has nominated the following members to serve the Adventist Home for the Elders Board of Management for 2015:

Name	Designation	Date of Appointment
1. Wan Kwong Weng	Chairman	01/07/2008
2. Chong Kok Loon	Vice-Chairman	01/01/1999
3. Foo Chee Fah	Vice-Chairman	01/01/2015
4. Chan Fong Fong	Secretary	01/01/2007
5. Cheng Chay Choo Ruth	Assistant Secretary	01/01/2010
6. Oi Keng Hunt	Treasurer	01/01/2015
7. Han Wee Lan	Member	01/01/2010
8. Seah Siew Beng Albert	Member	01/01/2008
9. Ing Andrew Samuel	Member	01/01/2015

### Auditor:

Fiducia LLP Certified Public Accountant

### Banker:

United Overseas Bank Limited  
DBS Bank Limited

## **OBJECTIVE:**

The objective of the Home is to serve the Home residents in the spirit of love. Our vision is, by the grace of God, to aspire to be the best-in-class residential home that is affordable, meaningful and pleasant.

## **POLICIES:**

### Finance & Funding

Part of the home's funding comes from fund-raising events organized by the church and public donations. The Home collects lodging fees at \$700-\$800 and at \$450 for Public Assistance recipients. Laundry service is at \$30.00 per month.

### Conflict of Interest Disclosure

All Board members have signed conflicts of interest disclosure forms at the start of the Board term. If and when such situation of conflict arises, the Board member concerned shall make further disclosure and abstain from discussions and voting. Documentations of the declaration and the decision-making process are put in place.

### Application for Admission to Home

Applications for admission are made directly by family members of the applicant or by referral from medical social workers. All applications are processed by the Operations Management Committee (consisting of the Chairman, Vice-Chairman, Treasurer and the Manager).

## **REVIEW OF YEAR 2015:**

### **Staffing**

As at 31 December, 2015 the breakdown of the staff strength is as follows:

Senior Manager	1	Local
Nursing Aides	2	Foreign
Cook	1	Local
Assistant Cook	1	Local
Home Assistant	1	Foreign
<u>Cleaners (part timers)</u>	<u>2</u>	Local
<u>Total</u>	<u>8</u>	

### **Occupancy**

There were 30 residents as at 31<sup>st</sup> December 2015. A breakdown is shown as follows:

Male: 12 (Chinese) and Female: 18 (Chinese)

### **Calendar of Events**

- January
  - Sharing by Serene (volunteer) group
  - Hair Cutting by Anna (volunteer) & friends
  - Singing session with Hazelyn Seow (volunteer)
  - Outing & Lunch by Dignity Kitchen
  - Outing to Bollywood Veggie by Jasmine (volunteer) & friends
  - Singing by Balestier Church
  - Singing session with Hazelyn Seow (volunteer)
  - Group Exercise, Games, Colouring, Singing & Movie session

- February
  - PAs outing to Chinatown by Thomson Chinese Church Dorcas
  - Visitation & lantern making by Anderson Secondary School
  - Sharing by Serene (volunteer) group
  - Ang Paw distribution by Mrs. Betty Chan
  - Annual Ang Paw distribution by Singapore Buddhist Lodge Welfare Foundation
  - Visitation & handcraft by Sharon (volunteer) & friends
  - Orange distribution by Amity Global Business School
  - Ang Paw distribution by Mr. David Goh
  - Reunion Dinner held by the Home & Ang Paw distribution to residents & staff
  - Visitation by Saraswathy Kindergarten
  - Ang Paw distribution by Lear Corporation
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- March
  - CNY Luncheon by Lions Club of Singapore New Central
  - Visitation by 6th Division
  - Singing session with Hazelyn Seow (volunteer)
  - Video filming on AED by Media Corp
  - Sharing by Serene (volunteer) group
  - Fire Drill
  - Singing session with Hazelyn Seow (volunteer)
  - Performance by "Fingers Player Community"
  - Visitation and interaction with San Yu Adventist students
  - Tribute to Mr. Lee Kuan Yew at Toa Payoh Central CC
  - Lunch invitation by Ayer Rajah SCEC at Royal Hotel
  - Visitation and interaction with students from United Christian College, Hong Kong
  - Visitation by Social Worker from Korea government sector
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- April
  - Sharing by Serene (volunteer) group
  - Quarterly Lunch with Toa Payoh East Elderly, at own premises
  - Visitation and game interaction with Hwa Chung Institution
  - Singing session with Hazelyn Seow (volunteer)
  - Visitation by Korea Presbyterian Welfare Foundation, Korea
  - Lunch Buffet organised by Sharon (volunteer) & friends
  - "Pay It Forward" by Thomson Chinese Church
  - Singing session with Hazelyn Seow (volunteer)
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- May
  - Sharing by Serene (volunteer) group
  - Visitation by Wendy (volunteer) & friends
  - Lunch donation by Vijaya for daughter's birthday celebration
  - Singing session with Hazelyn Seow (volunteer)
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- June
  - Singing session with Hazelyn Seow (volunteer)
  - Sharing by Serene (volunteer) group
  - Outing & Lunch by Dignity Kitchen
  - Home Inspection by MSF
  - Angklung Workshop by Esplanade
  - Game interaction by Cedar Girls Secondary School
  - Singing by Balestier Church
  - Group Exercise, Games, Colouring, Singing & Movie session

- July
  - Game interaction by Cedar Girls Secondary School
  - Sharing by Serene (volunteer) group
  - Visitation & game interaction with Sharon (volunteer) & friends
  - Game interaction by Cedar Girls Secondary School
  - Singing by Balestier Church
  - Quarterly Lunch with Toa Payoh East Elderly, at own premises
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- August
  - Sharing by Serene (volunteer) group
  - Dinner invitation by Toa Payoh East CC
  - Hair Cutting by Anna (volunteer) & friends
  - Singing session with Hazelyn Seow (volunteer)
  - Visitation by Adventurer Club, Thomson Chinese Church
  - Singing by Balestier Church
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- September
  - Sharing by Serene (volunteer) group
  - Visitation and game interaction with Hwa Chung Institution
  - Polling Day
  - Fire Drill
  - Visitation & game interaction with Sharon (volunteer) & friends
  - Quarterly Lunch cum Mid Autumn Festival (by Dorcas) with Toa Payoh East Elderly, at own premises
  - Visitation and game interaction with POP Institute Pte Ltd (Psychology of Potential)
  - Singing by Balestier Church
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- October
  - Singing session with Hazelyn Seow (volunteer)
  - Visitation by Korea Group-Directors of Nursing Homes
  - Invitation to PA by Toa Payoh East CC for Vegetarian Lunch: Seu Teck Sean Tong 73 Anniversary
  - Outing & Lunch by Dignity Kitchen
  - Visitation and Survey by Pioneer Generation Engagement Team
  - Singing by Balestier Church
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- November
  - Sharing by Serene (volunteer) group
  - Lunch Buffet organised by Sharon (volunteer) & friends
  - Game interaction by Cedar Girls Secondary School
  - Singing session with Hazelyn Seow (volunteer)
  - Singing by Balestier Church
  - Woh Hup Lunch invitation organised by Roger at Ban Hing Restaurant
  - Group Exercise, Games, Colouring, Singing & Movie session
  
- December
  - Sharing by Serene (volunteer) group
  - Lunch donated by Mr. Thian (volunteer from former 6th Division)
  - Visitation by various Seventh-day Adventist churches (volunteer)
  - Singing by Balestier Church
  - Singing session with Hazelyn Seow (volunteer)
  - Christmas Carol by Hwa Chung Institution

- Christmas Carol by Thomson Chinese Church
- Quarterly Lunch with Toa Payoh East Elderly, at own premises
- Singing session with Hazelyn Seow (volunteer)
- Group Exercise, Games, Colouring, Singing & Movie session

## **REVIEW OF FINANCIAL STATEMENTS**

### Statement of Accounts

Statement of accounts for the financial year ended 31<sup>st</sup> December 2015 was duly presented for audit.

The operating loss increased from \$16K in 2014 to \$128K in 2015, due to an increase in operating costs arising from our new Adventist Active Centre @ Golden Peony (\$83K; from 01/03/15 to 31/12/15 ) and Adventist Active Centre @ Golden Clover (\$24K from 22/11/15 to 31/12/15). Nonetheless, we are grateful to have received higher donations for 2015, in the sum of \$180K (before Care & Share Matching Grant), compared to \$93K in 2014.

None of our individual employees' remuneration is more than \$50,000.

### Reserve Fund

The Home reported a balance accumulated fund of \$1,247,270 as at 31<sup>st</sup> December 2015 (\$1,125,203 as at 31<sup>st</sup> December 2014). The Home would like to place on record sincere appreciation to donors, friends and supporters who have made significant contributions to the Home.

## **FUTURE PLAN FOR 2016**

In August 2014, we embarked on a strategy review and decided to participate in the MFS tender to conceptualise and operate the Seniors Activity Centre (SAC(SA)) at Golden Peony HDB Studio Apartments block in Jurong West (Block 530A Jurong West Ave 1 #01-907) which has good frontage to Corporation Road. We were successful in the tender and took over the void deck site in January 2015. We have started operations at the SAC (SA) as Adventist Active Centre @ Golden Peony on 1 March 2015. We also installed an AED at the block void deck on 19 April, officiated by MOS Desmond Lee. The Centre was officially opened by DPM Tharman Shanmugaratnam on 5 July 2015.

In January 2015, we also participated in another concept tender for SAC(SA) at Golden Clover HDB Studio Apartments block in Toa Payoh East (Block 196 Kim Keat Ave #01-506) which is right next to our sheltered home. We were successful in the tender and started operations on 22 November 2015.

We further participated in November 2015 another concept tender with MSF and was successful for the SAC(SA) at Kallang Trivista, Block 8C, Upper Boon Keng Road, next to Kallang MRT.

In addition, we also embarked on a collaborative bid to the Ministry of Health with NTU Wee Kim Wee School of Communication and Information.

We thank all of our donors and supporters.

**Dated this 10<sup>th</sup> June 2016**

Prepared by:

Wan Kwong Weng PBM  
Chairman

Chong Kok Loon  
Vice Chairman